

H. Ayuntamiento del Municipio de Felipe Carrillo Puerto

Programas y Proyectos de Inversion

Ejercicio 2024

Programa	Programa Presupuestario / Proyecto	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Pagado	Subejercido
E03	3102 2322333015 CONST SA	\$0.00	\$10,777,790.43	\$10,777,790.43	\$2,475,560.22	\$2,475,560.22	\$0.00	\$8,302,230.21
E03	3103 2322333016 CONST SA	\$0.00	\$3,919,196.56	\$3,919,196.56	\$1,094,692.58	\$1,094,692.58	\$1,094,692.58	\$2,824,503.98
E03	3104 2322333017 CONST SA	\$0.00	\$15,676,785.98	\$15,676,785.98	\$2,919,101.85	\$2,919,101.85	\$1,521,993.06	\$12,757,684.13
E03	3105 2322333018 CONST SA	\$0.00	\$4,898,995.66	\$4,898,995.66	\$979,445.77	\$979,445.77	\$979,445.77	\$3,919,549.89
E03	3106 2322333019 CONST SA	\$0.00	\$5,878,794.77	\$5,878,794.77	\$1,003,239.57	\$1,003,239.57	\$1,003,239.57	\$4,875,555.20
E03	3107 2322333020 CONST SA	\$0.00	\$11,757,589.54	\$11,757,589.54	\$2,776,655.28	\$2,776,655.28	\$2,776,655.28	\$8,980,934.26
E03	3109 2322333022 CONST SA	\$0.00	\$11,757,589.54	\$11,757,589.54	\$2,805,905.93	\$2,805,905.93	\$2,805,905.93	\$8,951,683.61
E03	3110 2322333023 CONST SA	\$0.00	\$5,878,794.77	\$5,878,794.77	\$1,586,870.87	\$1,586,870.87	\$1,586,870.87	\$4,291,923.90
E03	3111 2322331024 CONST TE	\$0.00	\$6,950,264.56	\$6,950,264.56	\$1,148,325.35	\$1,148,325.35	\$1,148,325.35	\$5,801,939.21
E03	3112 2322331025 CONST TE	\$0.00	\$9,267,019.44	\$9,267,019.44	\$2,274,997.15	\$2,274,997.15	\$2,274,997.15	\$6,992,022.29
E03	3113 2322331026 CONST TE	\$0.00	\$9,267,019.44	\$9,267,019.44	\$2,393,636.48	\$2,393,636.48	\$1,349,557.80	\$6,873,382.96
E03	3114 2322331027 CONST VIC	\$0.00	\$9,730,370.42	\$9,730,370.42	\$3,172,732.70	\$3,172,732.70	\$896,536.03	\$6,557,637.72
E03	3203 2322327012 CONST PA	\$0.00	\$7,891,456.03	\$7,891,456.03	\$1,039,341.24	\$1,039,341.24	\$0.00	\$6,852,114.79
E03	3204 2322327013 CONST PA	\$0.00	\$17,116,683.40	\$17,116,683.40	\$2,363,079.98	\$2,363,079.98	\$2,363,079.98	\$14,753,603.42
E03	3303 2322323032 AMP DE RI	\$0.00	\$1,034,078.94	\$1,034,078.94	\$460,890.96	\$460,890.96	\$460,890.96	\$573,187.98
E03	3304 2322323033 AMP DE RI	\$0.00	\$1,041,596.19	\$1,041,596.19	\$727,849.54	\$727,849.54	\$727,849.54	\$313,746.65
E03	3401 2322323009 AMP RED I	\$0.00	\$3,041,510.96	\$3,041,510.96	\$1,411,230.94	\$1,411,230.94	\$1,411,230.94	\$1,630,280.02
E03	3403 2322324011 CONST. PC	\$0.00	\$1,015,999.05	\$1,015,999.05	\$668,252.57	\$668,252.57	\$0.00	\$347,746.48
E03	3404 2322329014 CONST GL	\$0.00	\$8,855,987.82	\$8,855,987.82	\$3,125,790.78	\$3,125,790.78	\$3,125,790.78	\$5,730,197.04
E03	3502 2322328003 CONST CA	\$0.00	\$4,195,075.02	\$4,195,075.02	\$1,369,532.09	\$1,369,532.09	\$1,369,532.09	\$2,825,542.93
E03	3503 2322328004 CONST CA	\$0.00	\$4,279,908.71	\$4,279,908.71	\$1,730,013.99	\$1,730,013.99	\$1,730,013.99	\$2,549,894.72
E03	3504 2322328005 CONST CA	\$0.00	\$5,601,511.99	\$5,601,511.99	\$2,248,291.60	\$2,248,291.60	\$2,248,291.60	\$3,353,220.39
E03	3506 2322328007 CONST CA	\$0.00	\$9,052,771.20	\$9,052,771.20	\$4,404,431.48	\$4,404,431.48	\$0.00	\$4,648,339.72
E03	3507 2322328008 CONST CA	\$0.00	\$12,009,511.42	\$12,009,511.42	\$2,312,448.28	\$2,312,448.28	\$2,312,448.28	\$9,697,063.14