

H. Ayuntamiento del Municipio de Felipe Carrillo Puerto

Programas y Proyectos de Inversion

Ejercicio 2024

Programa	Programa Presupuestario / Proyecto	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Pagado	Subejercido
E03	3102 2322333015 CONST SA	\$0.00	\$32,231,432.01	\$32,231,432.01	\$8,455,825.77	\$8,455,825.77	\$8,455,825.77	\$23,775,606.24
E03	3103 2322333016 CONST SA	\$0.00	\$11,689,698.00	\$11,689,698.00	\$3,296,099.86	\$3,296,099.86	\$3,296,099.86	\$8,393,598.14
E03	3104 2322333017 CONST SA	\$0.00	\$23,411,383.95	\$23,411,383.95	\$6,823,721.17	\$6,823,721.17	\$6,823,721.17	\$16,587,662.78
E03	3105 2322333018 CONST SA	\$0.00	\$14,597,894.40	\$14,597,894.40	\$4,154,496.99	\$4,154,496.99	\$4,154,496.99	\$10,443,397.41
E03	3106 2322333019 CONST SA	\$0.00	\$21,056,992.05	\$21,056,992.05	\$4,818,357.76	\$4,818,357.76	\$4,818,357.76	\$16,238,634.29
E03	3107 2322333020 CONST SA	\$0.00	\$28,103,494.52	\$28,103,494.52	\$5,854,891.78	\$5,854,891.78	\$5,854,891.78	\$22,248,602.74
E03	3108 2322333021 CONST SA	\$0.00	\$11,719,209.60	\$11,719,209.60	\$2,642,722.24	\$2,642,722.24	\$2,642,722.24	\$9,076,487.36
E03	3109 2322333022 CONST SA	\$0.00	\$17,571,549.57	\$17,571,549.57	\$5,211,036.87	\$5,211,036.87	\$5,211,036.87	\$12,360,512.70
E03	3110 2322333023 CONST SA	\$0.00	\$17,546,609.97	\$17,546,609.97	\$5,397,759.63	\$5,397,759.63	\$5,397,759.63	\$12,148,850.34
E03	3111 2322331024 CONST TE	\$0.00	\$27,786,512.68	\$27,786,512.68	\$6,502,650.03	\$6,502,650.03	\$6,502,650.03	\$21,283,862.65
E03	3112 2322331025 CONST TE	\$0.00	\$13,833,707.31	\$13,833,707.31	\$4,055,216.23	\$4,055,216.23	\$4,055,216.23	\$9,778,491.08
E03	3113 2322331026 CONST TE	\$0.00	\$13,878,139.26	\$13,878,139.26	\$4,232,486.24	\$4,232,486.24	\$4,232,486.24	\$9,645,653.02
E03	3114 2322331027 CONST VIC	\$0.00	\$24,307,071.24	\$24,307,071.24	\$4,861,414.25	\$4,861,414.25	\$4,861,414.25	\$19,445,656.99
E03	3115 2322331028 CONST TE	\$0.00	\$13,830,464.58	\$13,830,464.58	\$3,668,217.65	\$3,668,217.65	\$3,668,217.65	\$10,162,246.93
E03	3116 2322331029 CONST TE	\$0.00	\$13,841,585.82	\$13,841,585.82	\$3,530,611.11	\$3,530,611.11	\$3,530,611.11	\$10,310,974.71
E03	3201 2322326001 CONST ES	\$0.00	\$16,588,804.80	\$16,588,804.80	\$5,262,651.48	\$5,262,651.48	\$4,363,384.81	\$11,326,153.32
E03	3202 2322326002 CONST ES	\$0.00	\$8,886,998.18	\$8,886,998.18	\$2,493,740.03	\$2,493,740.03	\$2,493,740.03	\$6,393,258.15
E03	3203 2322327012 CONST PA	\$0.00	\$23,560,628.94	\$23,560,628.94	\$4,390,770.91	\$4,390,770.91	\$4,390,770.91	\$19,169,858.03
E03	3204 2322327013 CONST PA	\$0.00	\$37,506,954.12	\$37,506,954.12	\$8,536,730.52	\$8,536,730.52	\$8,536,730.52	\$28,970,223.60
E03	3205 2322327040 REHAB PA	\$0.00	\$7,562,319.51	\$7,562,319.51	\$4,546,670.25	\$4,546,670.25	\$4,546,670.25	\$3,015,649.26
E03	3207 2322327042 REHAB PA	\$0.00	\$6,999,999.84	\$6,999,999.84	\$1,177,911.24	\$1,177,911.24	\$1,177,911.24	\$5,822,088.60
E03	3208 2322326045 CONST ES	\$0.00	\$10,598,062.24	\$10,598,062.24	\$4,156,547.21	\$4,156,547.21	\$4,156,547.21	\$6,441,515.03
E03	3209 2322326044 CONST ES	\$0.00	\$10,668,422.58	\$10,668,422.58	\$4,510,501.85	\$4,510,501.85	\$4,510,501.85	\$6,157,920.73
E03	3301 2322323030 AMP DE RI	\$0.00	\$2,137,225.50	\$2,137,225.50	\$631,448.31	\$631,448.31	\$631,448.31	\$1,505,777.19
E03	3302 2322323031 AMP DE RI	\$0.00	\$471,285.08	\$471,285.08	\$171,325.13	\$171,325.13	\$171,325.13	\$299,959.95
E03	3303 2322323032 AMP DE RI	\$0.00	\$3,088,978.26	\$3,088,978.26	\$977,247.73	\$977,247.73	\$977,247.73	\$2,111,730.53
E03	3304 2322323033 AMP DE RI	\$0.00	\$3,095,948.58	\$3,095,948.58	\$980,448.42	\$980,448.42	\$980,448.42	\$2,115,500.16
E03	3305 2322323034 AMP DE RI	\$0.00	\$1,645,116.80	\$1,645,116.80	\$714,312.82	\$714,312.82	\$714,312.82	\$930,803.98
E03	3306 2322323035 AMP DE RI	\$0.00	\$2,009,990.30	\$2,009,990.30	\$901,620.70	\$901,620.70	\$901,620.70	\$1,108,369.60
E03	I 3307 2322323047 AMP DE RI	\$0.00	\$734,883.86	\$734,883.86	\$587,972.71	\$587,972.71	\$587,972.71	\$146,911.15
E03	3401 2322323009 AMP RED I	\$0.00	\$6,040,668.52	\$6,040,668.52	\$2,552,755.57	\$2,552,755.57	\$2,552,755.57	\$3,487,912.95
E03	3402 2322324010 CONST. PC	\$0.00	\$9,044,937.09	\$9,044,937.09	\$2,672,696.25	\$2,672,696.25	\$2,672,696.25	\$6,372,240.84
E03	3403 2322324011 CONST. PC	\$0.00	\$3,034,614.84	\$3,034,614.84	\$1,011,538.28	\$1,011,538.28	\$957,923.45	\$2,023,076.56
E03	3404 2322329014 CONST GL	\$0.00	\$13,259,439.66	\$13,259,439.66	\$3,889,878.40	\$3,889,878.40	\$3,889,878.40	\$9,369,561.26
E03	3405 2322323037 AMP RED I	\$0.00	\$3,718,381.36	\$3,718,381.36	\$1,519,758.04	\$1,519,758.04	\$1,519,758.04	\$2,198,623.32
E03	3406 2322323038 AMP RED I	\$0.00	\$3,799,315.12	\$3,799,315.12	\$1,688,099.65	\$1,688,099.65	\$1,688,099.65	\$2,111,215.47
E03	I 3407 2322328039 CONST PA	\$0.00	\$23,317,179.20	\$23,317,179.20	\$10,947,512.10	\$10,947,512.10	\$10,947,512.10	\$12,369,667.10
E03	3502 2322328003 CONST CA	\$0.00	\$8,349,426.78	\$8,349,426.78	\$3,621,835.14	\$3,621,835.14	\$3,621,835.14	\$4,727,591.64
E03	3503 2322328004 CONST CA	\$0.00	\$12,793,612.53	\$12,793,612.53	\$4,104,870.60	\$4,104,870.60	\$4,104,870.60	\$8,688,741.93
E03	3504 2322328005 CONST CA	\$0.00	\$16,755,045.48	\$16,755,045.48	\$5,247,122.45	\$5,247,122.45	\$5,247,122.45	\$11,507,923.03

H. Ayuntamiento del Municipio de Felipe Carrillo Puerto

Programas y Proyectos de Inversion

Ejercicio 2024

Progra ma	Programa Presupuestario / Proyecto	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Pagado	Subejercido
E03	3505 2322328006 CONST CA	\$0.00	\$8,009,807.01	\$8,009,807.01	\$2,512,462.38	\$2,512,462.38	\$2,512,462.38	\$5,497,344.63
E03	3506 2322328007 CONST CA	\$0.00	\$22,492,633.04	\$22,492,633.04	\$4,503,937.19	\$4,503,937.19	\$4,404,431.48	\$17,988,695.85
E03	3507 2322328008 CONST CA	\$0.00	\$23,967,566.90	\$23,967,566.90	\$9,249,230.54	\$9,249,230.54	\$9,249,230.54	\$14,718,336.36
I	3701 2322323046 EQUIP. DE	\$0.00	\$2,414,272.55	\$2,414,272.55	\$1,413,699.15	\$1,413,699.15	\$1,413,699.15	\$1,000,573.40